



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ५, अंक २३]

सोमवार, जुलै १, २०१९/आषाढ १०, शके १९४१

[पृष्ठे ३२, किंमत : रुपये २७.००

असाधारण क्रमांक ५२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Bill, 2019 (L. A. Bill No. XXXIX of 2019), introduced in the Maharashtra Legislative Assembly on the 1st July 2019, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT,
Secretary (Legislation) to Government,
Law and Judiciary Department.

L. A. BILL No. XXXIX OF 2019.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2019. Short title.

Withdrawal of
Rs.
2,47,77,49,64,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2019-
2020.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty four thousand seven hundred seventy seven crores forty nine lakhs sixty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2020, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2020.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		A-EXPENDITURE ON REVENUE ACCOUNT			
		General Administration Department			
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services 2059, Public Works 2070, Other Administrative Services 2075, Miscellaneous General Services	3,05,36,00,000	...	3,05,36,00,000
A-5	Social Services	2216, Housing 2235, Social Security and Welfare 2250, Other Social Services 2251, Secretariat-Social Services	49,02,81,000	...	49,02,81,000
A-6	Information and Publicity	2220, Information and Publicity	10,00,00,000	...	10,00,00,000
A-7	Civil Aviation	3053, Civil Aviation	4,85,00,00,000	...	4,85,00,00,000
		Total-General Administration Department	8,49,38,81,000	...	8,49,38,81,000
		Home Department.			
B-1	Police Administration	2014, Administration of Justice 2055, Police. 2070, Other Administrative Services	2,31,86,46,000	...	2,31,86,46,000
B-2	State Excise	2039, State Excise	5,74,00,000	...	5,74,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-3	Transport Administration	2041, 3055, Taxes on Vehicles Road Transport	1,22,34,38,000	...	1,22,34,38,000
B-4	Secretariate and Other General Services	2045, 2052, Other Taxes and Duties on Commodities and Services Secretariat-General Services	2,99,26,000	...	2,99,26,000
B-6	General Services	2217, 2235, 2250, Urban Development Social Security and Welfare Other Social Services	90,00,000	...	90,00,000
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	2,00,00,00,000	...	2,00,00,00,000
Total-Home Department.			5,63,84,10,000	...	5,63,84,10,000
Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, Land Revenue Other Taxes and Duties on Commodities and Services District Administration. Other Administrative Services	74,50,000	...	74,50,000
C-5	Other Social Services	2217, 2225, 2235, 2250, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	60,00,000	...	60,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	
C-6	Relief on Account of Natural Calamities	2245,	Relief on Account of Natural Calamities	7,70,10,000	...	7,70,10,000
C-7	Forest	2406, 2415, 2551,	Forestry and Wild Life Agricultural Research and Education Hill Areas	3,29,46,24,000	...	3,29,46,24,000
			Total-Revenue and Forests Department.	3,38,50,84,000	...	3,38,50,84,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			
D-3	Agriculture Services	2401, 2402, 2406, 2415,	Crop Husbandry Soil and Water Conservation Forestry and Wild Life Agricultural Research and Education	23,23,06,000	...	23,23,06,000
D-4	Animal Husbandry	2403,	Animal Husbandry	2,12,26,01,000	...	2,12,26,01,000
D-5	Dairy Development	2404,	Dairy Development	1,42,52,16,000	...	1,42,52,16,000
D-6	Fisheries	2405,	Fisheries	48,58,97,000	...	48,58,97,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	4,26,60,20,000	...	4,26,60,20,000
			School Education and Sports Department.			
E-2	General Education	2202,	General Education	1,23,25,000	...	1,23,25,000

THE SCHEDULE (See sections 2 and 3)					
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406, Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services Forestry and Wild Life	24,13,44,000	...	24,13,44,000
Total-School Education and Sports Department.			25,36,69,000	...	25,36,69,000
Urban Development Department.					
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054, District Administration. Other Administrative Services Urban Development Roads and Bridges	1,70,00,00,000	...	1,70,00,00,000
F-3	Secretariat and Other Social Services	2230, 2235, 2251, 2406, 3475, Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life Other General Economic Services	1,000	...	1,000
Total-Urban Development Department.			1,70,00,01,000	...	1,70,00,01,000
Finance Department.					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
G-5	Treasury and Accounts Administration	2054,	14,71,79,000	...	14,71,79,000
G-7	Secretariat and Other Social Services	2235, 2406,	49,00,000	...	49,00,000
		Total-Finance Department.	15,20,79,000	...	15,20,79,000
		Law and Judiciary Department.			
J-1	Administration of Justice	2014,	2,93,28,000	4,54,27,000	7,47,55,000
		Total-Law and Judiciary Department.	2,93,28,000	4,54,27,000	7,47,55,000
		Industries, Energy and Labour Department.			
K-3	Stationary and Printing	2057, 2058, 2406,	91,00,000	...	91,00,000
K-6	Energy	2801, 2810,	15,00,22,44,000	...	15,00,22,44,000
K-7	Industries	2851, 2852, 2853,	21,50,00,00,000	...	21,50,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Industries, Energy and Labour Department.	36,51,13,44,000	...	36,51,13,44,000
		Rural Development Department.			
L-2	District Administration.	2053, District Administration.	50,00,00,000	...	50,00,00,000
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2406, Forestry and Wild Life 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	22,90,42,07,000	...	22,90,42,07,000
		Total-Rural Development Department.	23,40,42,07,000	...	23,40,42,07,000
		Food, Civil Supplies and Consumer Protection Department.			
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	1,11,55,52,000	61,97,88,000	1,73,53,40,000
		Total-Food, Civil Supplies and Consumer Protection Department.	1,11,55,52,000	61,97,88,000	1,73,53,40,000

THE SCHEDULE
(See sections 2 and 3)

See Sections 2 and 37						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Social Justice and Special Assistance Department.				
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, 2235, 2406, 2801, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Forestry and Wild Life Power	9,50,20,00,000	...	9,50,20,00,000	
		Total-Social Justice and Special Assistance Department.	9,50,20,00,000	...	9,50,20,00,000	
		Planning Department.				
O-1	District Administration.	2053, District Administration.	1,00,00,00,000	...	1,00,00,00,000	
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	80,02,000	...	80,02,000	
O-9	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	4,82,85,000	...	4,82,85,000	
O-24	District Plan-Sindhudurg	2202, 2203, 2204, 2205, 2210, 2211, 2215, 2217, 2220, General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Information and Publicity	2,000	...	2,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour and Employment			
2236,		Social Security and Welfare			
2403,		Nutrition			
2404,		Animal Husbandry			
2405,		Dairy Development			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2501,		Co-operation			
2515,		Special Programmes for Rural Development			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2851,		Power			
3051,		Village and Small Industries			
3054,		Ports and Light Houses			
3056,		Roads and Bridges			
3451,		Inland Water Transport			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202,		General Education	1,000	...	1,000
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
O-26	District Plan-Pune				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2235,		Labour and Employment			
2236,		Social Security and Welfare			
2403,		Nutrition			
2404,		Animal Husbandry			
2405,		Dairy Development			
2406,		Fisheries			
2425,		Forestry and Wild Life			
2515,		Co-operation			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
O-32	District Plan-Solapur	General Education	6,000	...	6,000
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Family Welfare			
		Water Supply and Sanitation			
		Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2225,		Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		General Education			
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2225,		Backward Classes and Minorities.			
O-38	District Plan-Dhule		1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			1,000	...	1,000
O-44	District Plan-Nandurbar				
	2202,	General Education			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2425,	Co-operation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-46 District Plan-Aurangabad	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2202,	General Education	18,000	...	18,000
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2401,	Crop Husbandry			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-56 District Plan-Latur		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	3,000	...	3,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-62 District Plan-Nagpur	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2202,	General Education	2,000	...	2,000
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2236,	Nutrition			
	2401,	Crop Husbandry			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	1,000	...	1,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	2702, 2801, 2851, 3054, 3451, 3452, 3604,	Minor Irrigation Power Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-82	District Plan-Washim	2202, 2203, 2204, 2205, 2210, 2215, 2217, 2220, 2225, 2230, 2236, 2401, 2403, 2405, 2406, 2425, 2515, 2702, 2801, 2810,	General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy	7,000 ...	7,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	2851, 3054, 3451, 3452, 3604,	Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department.	1,05,63,29,000	...	1,05,63,29,000
		Public Health Department.			
R-1	Medical and Public Health	2210, 2211, 2235,	6,60,99,00,000	...	6,60,99,00,000
		Total-Public Health Department.	6,60,99,00,000	...	6,60,99,00,000
		Medical Education and Drugs Department.			
S-1	Medical and Public Health	2210,	19,71,07,000	...	19,71,07,000
		Total-Medical Education and Drugs Department.	19,71,07,000	...	19,71,07,000
		Tribal Development Department.			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202,	1,15,76,65,000	...	1,15,76,65,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,	Sports and Youth Services				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2435,	Other Agricultural Programmes				
2501,	Special Programmes for Rural Development				
2505,	Rural Employment				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2852,	Industries				
3054,	Roads and Bridges				
3055,	Road Transport				
Total-Tribal Development Department.			1,15,76,65,000	...	1,15,76,65,000

**Co-operation, Marketing and Textiles
Department.**

THE SCHEDULE (See sections 2 and 3)					
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
X-1	Social Security and Nutrition	2235, 2236, 2406, Social Security and Welfare Nutrition Forestry and Wild Life	12,02,27,09,000	...	12,02,27,09,000
		Total-Women and Child Development Department.	12,02,27,09,000	...	12,02,27,09,000
		Skill Development and Entrepreneurship Department			
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406, Technical Education. Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life	2,51,26,37,000	...	2,51,26,37,000
		Total-Skill Development and Entrepreneurship Department	2,51,26,37,000	...	2,51,26,37,000
		Maharashtra Legislature Secretariat			
ZC-2	Social Security and Welfare	2235, Social Security and Welfare	3,86,70,000	...	3,86,70,000
		Total-Maharashtra Legislature Secretariat	3,86,70,000	...	3,86,70,000
		Tourism and Cultural Affairs Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251, Secretariat-Social Services	12,00,000	...	12,00,000	
ZD-2	Art and Culture	2205, Art and Culture	51,00,27,000	...	51,00,27,000	
ZD-4	Secretariate and Other Social Services	2406, 3452, Forestry and Wild Life Tourism	76,05,00,000	...	76,05,00,000	
Total-Tourism and Cultural Affairs Department.			1,27,17,27,000	...	1,27,17,27,000	
Minorities Development Department.						
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2235, 2406, Secretariat-General Services District Administration. Miscellaneous General Services Art and Culture Social Security and Welfare Forestry and Wild Life	50,00,00,000	...	50,00,00,000	
Total-Minorities Development Department.			50,00,00,000	...	50,00,00,000	
Marathi Language Department						
ZF-2	Art and Culture	2205, Art and Culture	1,00,00,000	...	1,00,00,000	

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Expenditure on Capital Account						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
		Total-Marathi Language Department	1,00,00,000	...	...	1,00,00,000
		Vimukta Jatis, Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department				
ZG-3	Welfare of Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225, Backward Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6,02,00,00,000	...	...	6,02,00,00,000
	2235, Social Security and Welfare					
		Total-Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department	6,02,00,00,000	...	...	6,02,00,00,000
		Soil and Water Conservation Department				
ZH-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	1,62,00,000	...	...	1,62,00,000
		Total-Soil and Water Conservation Department	1,62,00,000	...	...	1,62,00,000
		Total-A-Expenditure on Revenue Account	1,62,08,85,23,000	68,98,49,000	1,62,77,83,72,000	
		B-EXPENDITURE ON CAPITAL ACCOUNT				
		Home Department.				
B-10	Capital Expenditure on Economic Services 4055, 4070,	Capital Outlay on Police Capital Outlay on Other Administrative Services	3,57,42,16,000	...	...	3,57,42,16,000

THE SCHEDULE
(See sections 2 and 3)

(See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
	5002, 5055,	Capital Outlay on Indian Railways-(Commercial Line) Capital Outlay on Road Transport				
		Total-Home Department.	3,57,42,16,000	...		3,57,42,16,000
		Revenue and Forests Department.				
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245, Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	1,00,00,00,000	10,39,80,000		1,10,39,80,000
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 5475, 6401, Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Major and Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry	4,61,38,11,000	...		4,61,38,11,000
		Total-Revenue and Forests Department.	5,61,38,11,000	10,39,80,000		5,71,77,91,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.				
D-9	Capital Expenditure on Fisheries	4405, 6405, Capital Outlay on Fisheries Loans for Fisheries	1,10,01,00,000	...		1,10,01,00,000

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	1,10,01,00,000	...	1,10,01,00,000	
School Education and Sports Department.						
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	1,00,00,00,000	...	1,00,00,00,000	
		Total-School Education and Sports Department.	1,00,00,00,000	...	1,00,00,00,000	
Urban Development Department.						
F-5	Capital Expenditure on Social Services	4217, 5475,	16,19,57,00,000	...	16,19,57,00,000	
F-7	Loans for Urban Development	6217,	4,16,00,00,000	...	4,16,00,00,000	
		Total-Urban Development Department.	20,35,57,00,000	...	20,35,57,00,000	
Public Works Department.						
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	20,00,00,02,000	...	20,00,00,02,000	
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	67,42,33,000	...	67,42,33,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Capital Outlay on Education, Sports, Art and Culture			
	4202,	Capital Outlay on Medical and Public Health			
	4210,	Capital Outlay on Urban Development			
	4217,	Capital Outlay on Welfare of Scheduled			
	4225,	Caste, Scheduled Tribes, Other Backward Classes and Minorities.			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4405,	Capital Outlay on Fisheries			
		Total-Public Works Department.	20,67,42,35,000	...	20,67,42,35,000
		Water Resources Department.			
		Capital Outlay on Soil and Water Conservation			
	4402,	Capital Outlay on Major and Medium Irrigation	20,37,86,20,000	...	20,37,86,20,000
	4701,	Capital Outlay on Minor Irrigation			
	4702,	Capital Outlay on Flood Control Projects			
	4711,	Capital Outlay on Power Projects			
	4801,				
		Total-Water Resources Department.	20,37,86,20,000	...	20,37,86,20,000
		Planning Department.			
		Capital Outlay on Other Rural Development Programmes.			
	4515,	Capital outlay on Tourism	4,52,37,13,000	...	4,52,37,13,000
	5452,				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly		Charged on the Consolidated Fund (4)	
			Rs.	Rs.		
O-33	District Plan-Solapur	4059, Capital Outlay on Public Works				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4702, Capital Outlay on Minor Irrigation				
		5054, Capital Outlay on Roads and Bridges				
		6250, Loans for Other Social Services				
			Rs.	3,000	Rs.	...	Rs.	3,000
O-47	District Plan-Aurangabad	4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4711, Capital Outlay on Flood Control Projects				
		5054, Capital Outlay on Roads and Bridges				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6851, Loans for Village and Small Industries.				
			Rs.	9,000	Rs.	...	Rs.	9,000
O-83	District Plan-Washim	4059, Capital Outlay on Public Works				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
			Rs.	4,000	Rs.	...	Rs.	4,000

THE SCHEDULE
(See sections 2 and 3)

Part C: Details of Grants-in-Aid to the Government of Karnataka						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
		4702, Capital Outlay on Minor Irrigation				
		5054, Capital Outlay on Roads and Bridges				
		Total-Tribal Development Department.	1,000	...		1,000
		Co-operation, Marketing and Textiles Department.				
V-3	Capital Expenditure on Social Services	4425, Capital Outlay on Co-operation	3,00,00,00,000	...		3,00,00,00,000
		4851, Capital Outlay on Village and Small Industries.				
		5475, Capital Outlay on Other General Economic Services				
		Total-Co-operation, Marketing and Textiles Department.	3,00,00,00,000	...		3,00,00,00,000
		Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department				
ZG-4	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	44,32,00,000	...		44,32,00,000
		Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department	44,32,00,000	...		44,32,00,000
		Soil and Water Conservation Department				
ZH-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation	28,50,00,000	...		28,50,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
		4702, Capital Outlay on Minor Irrigation				
		Total-Soil and Water Conservation Department	28,50,00,000	...		28,50,00,000
		Total-B-Expenditure on Capital Account	84,89,26,12,000	10,39,80,000		84,99,65,92,000
		Grand Total	2,46,98,11,35,000	79,38,29,000		2,47,77,49,64,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2019-20.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	1,62,77,83,72,000
(b) Capital Expenditure	. .	84,99,65,92,000
Total	. .	<u>2,47,77,49,64,000</u>

Mumbai,
Dated the 1st July 2019.

SUDHIR MUNGANTIWAR,
Minister for Finance.